

MASTER PLAN DIAGRAMS TRIDENT CENTER | OVERVIEW



- Classrooms, CR
- Science Labs, SCI
- Special Education
- Electives
- Computer Lab
- Admin / Faculty
FW - Faculty Work, FL - Faculty Lounge
- Library / MPR
- Food Service
- Physical Education / Athletics
PE - Physical Education, LR - Locker Room
- Support Spaces
S - Storage, T - Toilets, U - Utility, C - Custodial

- Hardcourts
- Play Fields
- ☆ Main Entrance
- Drop-off

240 ft
1" = 240'

MASTER PLAN DIAGRAMS

TRIDENT CENTER | EXISTING

Anaheim Union High School District began a long range Facilities Master Plan in October 2013. Over the last 7 months, the District has engaged school site staff, teachers, principals, community members, and leadership in the discussion about what the vision of AUHSD's schools should become. This existing site map represents the uses identified in the needs assessment study, completed in February 2014. Additional input was incorporated into the plan based on LPA's site walks and Site Committee meetings in November - December 2014, where there was a review of each schools site committee questionnaire responses and initial planning opportunities were identified.

Facilities Master Planning is, by its nature, a broad endeavor. The Facilities Master Plan (FMP) developed is a "living" document and also a strategic planning tool that will identify short-term and long-term facility goals for the District.



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- ➔ Drop-off

120 ft
1" = 120'

MASTER PLAN DIAGRAMS

TRIDENT CENTER | PROPOSED OVERALL + CIRCU.



- Main Entry Point / Circulation
- Drop-Off
- Fire Lane
- Fencing / Landscape Buffer
- Existing Building
- New Construction
- Learning Courts
- Main Quad
- Hardcourts
- Play Fields
- Main Entrance

240 ft
1" = 240'

7.20

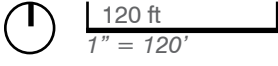
MASTER PLAN DIAGRAMS TRIDENT CENTER | PROPOSED



Modernization
New Construction
Reconfigure

- Classrooms, CR
- Science Labs, SCI
- Special Education
- Electives
Lab spaces will be determined by program need. They could include PE, STEW, or other elective.
- Computer Lab
- Admin / Faculty
FW - Faculty Work, FL - Faculty Lounge
- Library / MPR
- Food Service
- Physical Ed / Athletics
PE - Physical Education, LR - Locker Room
- Support Spaces
S - Storage, T - Toilets, O - Office
U - Utilities & Building Support,
C - Custodial
- Learning Courts
- Main Quad
(Site Improvements)
- Hardcourts
- Play Fields
- Main Entrance
- Fire Lane
- Fencing / Landscape Buffer
- Drop - Off

Planning Capacity:	850
Teaching Stations: Gilbert HS	
Classrooms	19
Science Labs	4
Elective	5
Sub Total:	28
Resource Specialist, RSP	4
Special Education	1
Physical Education, PE.	1
Grand Total:	34



MASTER PLAN DIAGRAMS

TRIDENT CENTER | PROPOSED-PHASE 1

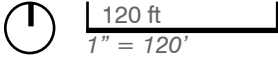


Modernization
New Construction
Reconfigure

- Classrooms, CR
- Science Labs, SCI
- Special Education
- Electives
Lab spaces will be determined by program need. They could include PE, STEAM, or other elective.
- Admin / Faculty
FW - Faculty Work, FL - Faculty Lounge
- Library / MPR
- Food Service
- Physical Ed / Athletics
PE - Physical Education, LR - Locker Room
- Support Spaces
S - Storage, T - Toilets, O - Office
U - Utilities & Building Support,
C - Custodial

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(Site Improvements)
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- PROPOSED SCOPE OF WORK**
- Polaris**
1. Flexible furniture, equipment and technology infrastructure (Scope of work to be determined)
 2. Safety & security improvements including fencing, cameras and locks
- Gilbert HS**
3. Modernization / Reconfiguration at some existing Classrooms and Restrooms. (*Scope of work and areas of work to be determined)
 4. Upgrades to site utilities*
 5. Flexible furniture, equipment and technology infrastructure*
 6. Safety and security improvements including fencing, cameras and locks
- ILC**
7. Safety and security enhancements including fencing, cameras, locks



7.20 MASTER PLAN DIAGRAMS TRIDENT CENTER | PROGRAM

Trident Center ANAHEIM UNION HIGH SCHOOL DISTRICT

Gilbert HS, ILC, Polaris - Program

New Construction Statistical Summary

850 Gilbert Student Master Plan Capacity (District Loading @ 27 Students/Teaching Station = 32 TS)

212 Students/Grade (Grades 9-12)

43 Students/Period = (1.5) Teaching Stations (6 Period Day, 32 Students/TS)

Academic Core

	State/Local Capacity	Regular Classroom	Regular Lab	State Loading	AUHS Loading	Square Footage
Core Academic	27/32	0	0	0	0	0
Science	27/32	0	0	0	0	0
Performing Arts	27/32	0	0	0	0	0
Multi-Media Arts	27/32	0	1	27	24	1,862
Business/Design/Engineering	27/32	0	2	54	48	3,724
Transportation/Alternative Energy	27/32	0	0	0	0	0
Industrial Technology	27/32	0	0	0	0	0
Health Science & Medical Technology	27/32	0	0	0	0	0
Public Services	27/32	0	0	0	0	0
Hospitality, Tourism and Recreation	27/32	0	2	54	48	4,469
Specialized Electives	27/32	1	0	27	24	1,862
Physical Education	27/0	1	0	27	24	3,361
ASB + Career Center	27/0	0	0	0	0	(In SF Below)
Total - Gilbert HS Academic Core		2	5	189	168	15,278

RSP	13/28	0	-	0	0	(In SF Below)
Special Ed (Edit per School)	13/15	0	-	0	0	0
Total - Gilbert HS Special Ed		0	0	0	0	0

ILC (Polaris)	27/24	2	-	54	48	6,238
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ILC (CDS)	27/24	4	-	108	96	9,988
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Total: All Spaces		4	5	243	216	31,504
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Student/Staff Support

Student Support Services:	13,307
Library/Media Center:	0
Student Union/Campus Center:	8,825
Faculty Services:	3,658
Food Service/Custodial Support:	11,104
Total Student/Staff Support:	36,893

Grand Total - Gross SF:	68,397
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District Facilities

Warehouse:	7,500
Total District Facilities:	7,500

Grand Total Trident Site - Gross SF:	75,897
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High School ANAHEIM UNION HIGH SCHOOL DISTRICT

Educational Program Specification

Depart:	Space:	Type	Area:	Number:	Total Area:	Department by Type		
						SC/NS	ANC	SP
						Scheduled	Ancillary	Support
						Non-Scheduled		

Electives

Multi-Media Arts

Technical Arts	Type	Area	Number	Total Area	SC/NS	ANC	SP
TV/Video Production							0
68 TV/Broadcast Studio	SC	1,600	0	0	(w/ CR Bleacher Seating)		
69 TV Switcher/Control Room	ANC	150	0	0			
70 Video Production Lab	SC	1,200	0	0			
71 Multimedia/Editing Room	ANC	200	0	0	(Hollywood Studio Layout)		
72 Foley Sound Stage/Audio Studio	ANC	600	0	0			
73 Control Room	ANC	150	0	0			
74 Screening Room	NS	1,800	0	0	(Divisible Lecture Hall 150 Capacity)		
75 Control Room	ANC	150	0	0			
76 Prop & Equipment Storage	ANC	400	0	0			
77 Storage/Work Room	ANC	200	0	0			
Journalism/Yearbook							1,400
78 Classroom/Lab	SC	1,200	1	1,200			
79 Storage/Work Room	ANC	200	1	200			
					1,200	200	0
					1,400		

PLC - Collaborative Teaming Area

80 Conference Room	ANC	200	0	0			
81 Staff Workroom	ANC	300	0	0			
82 Storage	ANC	100	0	0			
					0	0	0

Sub-Total Multi Media Arts Net SF:

Circulation/Support @ 25% (x 1.33):

Total Multi Media Arts Gross SF:

	1,200	200	0
			1,400
			462
			1,862

Business/Design/Engineering

Business + Credit Recovery Computer Lab

83 Design Lab	SC	1,200	2	2,400			
84 Storage/Work Room	ANC	200	2	400			
					2,400	400	0
					2,800		

Sub-Total Business/Design/Engineering Net SF:

Circulation/Support @ 25% (x 1.33):

Total Business/Design/Engineering Gross SF:

	2,400	400	0
			2,800
			924
			3,724

Construction/Building Industry

Industrial Technology - ROP Complex

91 Shop	SC	2,000	0	0			
92 Material Storage	ANC	400	0	0			
93 Tool/Equipment Storage	ANC	200	0	0			
94 Office/Work Room	ANC	200	0	0			
					0	0	0
					0		

Sub-Total Construction Program SF:

Circulation/Support @ 25% (x 1.33):

Total Construction Program Gross SF:

	0	0	0
			0
			0
			0

MASTER PLAN DIAGRAMS TRIDENT CENTER | PROGRAM

**High School
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Educational Program Specification

Depart:	Space:	Type	Area:	Number:	Total Area:	Department by Type		
						SC/NS	ANC	SP
						Scheduled	Ancillary	Support
						Non-Scheduled		

Health Science & Medical Technology

Medical - ROP complex

Item	Type	Area	Number	Total Area	SC/NS	ANC	SP
1 Medical Lab	SC	1,200	0	0			
2 Storage	ANC	200	0	0			
					0	0	0
					0	0	0

Health Science & Medical Technology Classrooms: 0
 Circulation/Support @ 25% (x 1.33): 0
Total Health Science & Medical Technology Gross SF: 0

Public Services

Public Safety/ROTC - ROP Complex

Item	Type	Area	Number	Total Area	SC/NS	ANC	SP
91 Lab	SC	960	0	0			
92 Storage	ANC	200	0	0			
					0	0	0
					0	0	0

Public Services Classrooms: 0
 Circulation/Support @ 25% (x 1.33): 0
Total Public Services Gross SF: 0

Hospitality, Tourism and Recreation

Culinary

Item	Type	Area	Number	Total Area	SC/NS	ANC	SP
93 Culinary Lab	SC	2,000	1	2,000			
94 Culinary Lecture	SC	960	1	960			
94 Storage	ANC	200	2	400			
					2,960	400	0
					3,360		

Culinary Classrooms: 3,360
 Circulation/Support @ 25% (x 1.33): 1,109
Total Culinary Gross SF: 4,469

Specialized Programs

Child Development

Item	Type	Area	Number	Total Area	SC/NS	ANC	SP
95 Standard Classroom	SC	1,200	1	1,200			
96 Storage	ANC	200	1	200			
					1,200	200	0
					1,400		

Specialized Programs Classrooms: 1,400
 Circulation/Support @ 25% (x 1.33): 462
Total Specialized Programs Gross SF: 1,862

**High School
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Educational Program Specification

Depart:	Space:	Type	Area:	Number:	Total Area:	Department by Type		
						SC/NS	ANC	SP
						Scheduled	Ancillary	Support
						Non-Scheduled		

Physical Education

Athletic Teaching Stations

Item	Type	Area	Number	Total Area	SC/NS	ANC	SP
111 Weight Room	NS	1,800	0	0			
112 Fitness/Weight Room	NS	2,400	1	2,400			
113 Wrestling Room	NS	1,800	0	0			
114 Wrestling Storage	ANC	200	0	0			
					2,400	0	0
					2,400		

Community Field House

Item	Type	Area	Number	Total Area	SC/NS	ANC	SP
115 Field Storage	ANC	400	1	400			
116 Shared Concessions	ANC	300	0	0			
117 Public Toilets	ANC	225	1	225			
118 Press Box	ANC	200	0	0			
					0	625	0
					625		

Sub-Total Physical Education Net SF: 3,025
 Circulation/Support @ 10% (x 1.111): 336
Total Physical Education Gross SF: 3,361

Student/Staff Support Services

Administration/Staff Support Services

Administration

Item	Type	Area	Number	Total Area	SC/NS	ANC	SP
Public Administration					2,225		
68 Public Lobby/Reception/Waiting Area	SP	400	1	400			
69 Receptionist	SP	150	1	150			
70 Principal's Office	SP	250	1	250			
71 Large Conference	SP	250	1	250			
72 Principal's Secretary Office	SP	75	1	75			
73 Flex Office - Community Liaison	SP	125	2	250			
74 Admin Work/Copy Rm/Staff Mailboxes	SP	400	1	400			
75 Supply Storage	SP	200	1	200			
76 Toilet	SP	125	2	250			
Main Copy Room					800		
77 Copy Center	SP	600	1	600			
78 Supply Storage	SP	200	1	200			
Site Administration/Discipline					1,050		
79 Student Reception/Waiting Area	SP	300	1	300			
80 AP Clerical Support	SP	75	0	0			
81 Assistant Principal's Office	SP	150	3	450			
82 School Resource Officer Office (SRO)	SP	125	0	0			
83 Conference	SP	150	2	300			
					0	0	4,075
					0		

Attendance

Item	Type	Area	Number	Total Area	SC/NS	ANC	SP
84 Attendance Office	SP	75	1	75			
85 Current Records Storage	SP	100	1	100			
					0	0	175
					0		

MASTER PLAN DIAGRAMS TRIDENT CENTER | PROGRAM

High School
ANAHEIM UNION HIGH SCHOOL DISTRICT

Educational Program Specification

Depart:	Space:	Type	Area:	Number:	Total Area:	Department by Type		
						SC/NS	ANC	SP
						Scheduled	Ancillary	Support
						Non-Scheduled		

Health Services

Room	Type	Area	Number	Total Area	SC/NS	ANC	SP	
86 Reception/Waiting	SP	75	1	75				
87 Exam Room	SP	75	1	75				
88 Health Workstation	SP	75	1	75				
89 Cot Area	SP	300	1	300				
90 Toilet	SP	75	1	75				
						0	0	600
						0		

Parent Center

Room	Type	Area	Number	Total Area	SC/NS	ANC	SP	
91 Parent Center	SP	450	1	450				
92 Storage	SP	100	1	100				
						0	0	550
						0		

Learning Center (Mod)

Room	Type	Area	Number	Total Area	SC/NS	ANC	SP	
93 RSP Workstations	SP	80	6	480				
94 Break Out Area	SP	200	1	200				
95 IEP	SP	150	1	150				
96 Records Storage	SP	100	1	100				
97 Speech Office	SP	200	1	200				
98 Psychologist Office	SP	200	1	200				
								1,330
						0		

Counseling Services (Mod)

Room	Type	Area	Number	Total Area	SC/NS	ANC	SP	
93 Student Reception/Waiting Area	SP	300	1	300				
94 Clerical Support	SP	75	1	75				
95 Records Clerk/Active Records	SP	300	1	300				
96 Counselor's Office	SP	150	4	600				
97 Registrar Office	SP	125	1	125				
98 Flex Office - PBIS	SP	125	1	125				
99 Testing Materials	SP	200	1	200				
100 College/Career Center	NS	1,000	1	1,000				
101 Small Conference	SP	150	1	150				
102 Large Conference	SP	250	0	0				
103 Longterm Records Storage	SP	200	2	400				
						0	0	3,275
						0		

Sub-Total Student Support Services Net SF:		10,005
Circulation/Support @ 25% (x 1.33):		3,302
Total Student Support Services Gross SF:		13,307

High School
ANAHEIM UNION HIGH SCHOOL DISTRICT

Educational Program Specification

Depart:	Space:	Type	Area:	Number:	Total Area:	Department by Type		
						SC/NS	ANC	SP
						Scheduled	Ancillary	Support
						Non-Scheduled		

Independent Learning Center (ILC) - Polaris - Reconfigure

Room	Type	Area	Number	Total Area	SC/NS	ANC	SP	
99 ILC Classroom	SC	960	2	1,920				
100 Workstations	ANC	75	10	750				
101 Collaborative Work Area	ANC	960	1	960				
102 Conference	ANC	200	1	200				
103 Independent Work Area	ANC	330	2	660				
104 Storage	ANC	100	2	200				
						1,920	2,770	
							4,690	

	1,920	2,770	0
Sub-Total ILC Net SF:			4,690
Circulation/Support @ 25% (x 1.33):			1,548
Total ILC Gross SF:			6,238

Independent Learning Center (ILC) - CDS

Room	Type	Area	Number	Total Area	SC/NS	ANC	SP	
104 ILC Classroom	SC	960	4	3,840				
105 Workstations	ANC	75	12	900				
106 Collaborative Work Area	ANC	960	1	960				
107 Conference	ANC	200	2	400				
108 Independent Work Area	ANC	330	2	660				
109 Administrator	ANC	200	1	200				
110 Clerical	ANC	75	2	150				
109 Storage	ANC	100	4	400				
						3,840	3,670	
							7,510	

	3,840	3,670	0
Sub-Total ILC/CDS is Net SF:			7,510
Circulation/Support @ 25% (x 1.33):			2,478
Total ILC/CDS Gross SF:			9,988

MASTER PLAN DIAGRAMS TRIDENT CENTER | PROGRAM

**High School
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Educational Program Specification

Depart:	Space:	Type	Area:	Number:	Total Area:	Department by Type		
						SC/NS	ANC	SP
						<small>Scheduled Non-Scheduled</small>	<small>Ancillary</small>	<small>Support</small>

**Library/Media Center
Library Program (Reconfig)**

Library (CDE Minimum 4sf/Student x 2500 Students = 10,000sf)								
104	Circulation Desk	SP	150	0	0			
105	Media Center Office	SP	125	0	0			
106	Work/Processing Room	SP	300	0	0			
107	Text/Tech Storage	SP	1,200	0	0	High Density Storage		
108	Reference/On-Line Catalog Stations	SP	600	0	0			
109	Reading Room	SP	1,800	0	0			
110	Stacks/Collection	SP	1,800	0	0			
111	Reference/Periodical Stacks	SP	400	0	0			
112	Student Work Areas	SP	150	0	0			
113	Professional Development Library	SP	400	0	0			
114	Staff Toilet	SP	75	0	0			
115	Innovation Lab	NS	1,200	0	0			
Technology Support								
116	Technology Director's Office	SP	150	0	0			
117	Technology Work Room	SP	200	0	0			
118	Equipment Storage Room	SP	200	0	0			
119	Main Data Network Control Room	SP	200	0	0			
						0	0	0
						0	0	0

Sub-Total Library/Media Center Net SF: 0
Circulation/Support @ 10% (x 1.111): 0
Total Library/Media Center Gross SF: 0

Student Union/Campus Center

Student Activities

Student Union								
120	Collaboration/Dining/MPR	SP	4,000	1	4,000			
121	Platform	SP	1,200	1	1,200			
122	Table/Chair Storage	SP	150	1	150			
ASB						1,265		
120	ASB Director's Office	SP	150	0	0			
121	Athletic Director's Office	SP	150	0	0			
122	Student Store	SP	400	0	0			
123	Accountant	SP	125	0	0			
124	Accounting Clerk	SP	125	1	125			
125	Activities Storage Room w/ Safe	SP	100	1	100			
126	ASB Room	SC	960	1	960			
127	ASB Storage Room	SP	100	1	100			
						960	0	5,675
						960	0	5,675

Sub-Total Student Union Net SF: 6,635
Circulation/Support @ 25% (x 1.33): 2,190
Total Student Union Gross SF: 8,825

**High School
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Educational Program Specification

Depart:	Space:	Type	Area:	Number:	Total Area:	Department by Type		
						SC/NS	ANC	SP
						<small>Scheduled Non-Scheduled</small>	<small>Ancillary</small>	<small>Support</small>

**Faculty Services
Faculty Services**

128	Staff Work Room	SP	1,500	0.5	750			
129	Staff Lounge	SP	1,500	0.5	750			
130	Copy Center	SP	600	1	600			
131	Supply Storage	SP	200	1	200			
132	Table/Chair Storage	SP	200	0	0			
133	Staff Toilet	SP	225	2	450			
						0	0	2,750
						0	0	2,750
Sub-Total Faculty Services Net SF:								2,750
Circulation/Support @ 25% (x 1.33):								908
Total Student Union Gross SF:								3,658

Nutrition Services

Food Service/Student Dining

134	Kitchen/Food Prep	SP	2,350	1	2,350			
135	Dry Storage	SP	250	1	250			
136	Walk-In Refrigerator/Freezer	SP	125	2	250			
137	Serving Line	SP	800	2	1,600			
138	Serving Windows	SP	150	1	150			
139	Changing Room/Toilet	SP	95	1	95			
140	Food Service Director Office w/Safe	SP	150	1	150	(2 Workstations)		
141	Receiving Area	SP	100	1	100			
142	Lunch Shelter	SP	7,500	0.5	3,750	(500 Students)		
						0	0	8,695
						0	0	8,695

Custodial Services

143	Custodian Office	SP	100	1	100			
144	Custodian/Maintenance Workroom	SP	300	1	300			
145	Supply/Grounds Storage	SP	400	1	400			
146	Golf Cart Garage/Storage	SP	500	1	500	(4 Golf Carts)		
						0	0	1,300
						0	0	9,995
Sub-Total Food Service/Custodial Net SF:								9,995
Circulation/Support @ 10% (x 1.111):								1,109
Total Food Service/Custodial Gross SF:								11,104

7.20 MASTER PLAN DIAGRAMS TRIDENT CENTER | PROGRAM

High School ANAHEIM UNION HIGH SCHOOL DISTRICT

Educational Program Specification

Depart:	Space:	Type	Area:	Number:	Total Area:	Department by Type		
						SC/NS	ANC	SP
						Scheduled	Ancillary	Support
						Non-Scheduled		
M+O Maintenance								
	135 Warehouse	SC	7,500	1	7,500			
								7,500
						0		

	0	0	7,500
Sub-Total Warehouse is Net SF:			7,500
Circulation/Support @ 25% (x 1.33):			0
Total Warehouse Gross SF:			7,500

Square Footage Summary

	16,880	8,265	35,925
Sub-Total Base Program Net SF:			61,070
Total Circulation/Support:			14,827
Total Base Program Gross SF:			75,897

MASTER PLAN DIAGRAMS TRIDENT CENTER (ILC) | PROJECT COST SUMMARY

SCOPE OF WORK CATEGORIES	TOTAL	PROPOSED PHASE 1
1. Modernize & Reconfigure Existing Classroom & Lab Buildings	\$0	\$0
2. Existing Building Systems & Toilets	\$278,000	\$0
3. Site Utilities	\$160,000	\$0
4. New Construction Classrooms	\$2,933,000	\$0
5. Design Lab, Science, and Career Tech Education	\$0	\$0
6. Performing Arts Improvements	\$0	\$0
7. Multipurpose / Food Service Improvements	\$0	\$0
8. Physical Education Improvements	\$0	\$0
9. Administration & Staff Support	\$0	\$0
10. Student Collaboration & Student Support Services	\$1,113,000	\$0
11. Safety & Security	\$593,000	\$25,000
12. Outdoor Learning Quads	\$48,000	\$0
13. Exterior Play Fields & Hardcourts	\$98,000	\$0
14. 21st Century Learning Classroom Flexibility	\$40,000	\$0
15. Technology Infrastructure	\$54,000	\$0
Total Construction / Project Cost (2014\$)	\$5,317,000	\$25,000

MASTER PLAN DIAGRAMS

TRIDENT CENTER (GILBERT HS) | PROJECT COST SUMMARY

SCOPE OF WORK CATEGORIES	TOTAL	PROPOSED PHASE 1
1. Modernize & Reconfigure Existing Classroom & Lab Buildings	\$4,299,000	\$3,000,000
2. Existing Building Systems & Toilets	\$2,636,000	\$750,000
3. Site Utilities	\$1,697,000	\$500,000
4. New Construction Classrooms	\$2,119,000	\$0
5. Design Lab, Science, and Career Tech Education	\$5,868,000	\$0
6. Performing Arts Improvements	\$564,000	\$0
7. Multipurpose / Food Service Improvements	\$7,499,000	\$0
8. Physical Education Improvements	\$508,000	\$0
9. Administration & Staff Support	\$4,736,000	\$0
10. Student Collaboration & Student Support Services	\$2,675,000	\$0
11. Safety & Security	\$4,345,000	\$400,000
12. Outdoor Learning Quads	\$505,000	\$0
13. Exterior Play Fields & Hardcourts	\$1,551,000	\$0
14. 21st Century Learning Classroom Flexibility	\$1,050,000	\$525,000
15. Technology Infrastructure	\$582,000	\$291,000
Total Construction / Project Cost (2014\$)	\$40,634,000	\$5,466,000

MASTER PLAN DIAGRAMS TRIDENT CENTER (POLARIS) | PROJECT COST SUMMARY

SCOPE OF WORK CATEGORIES	TOTAL	PROPOSED PHASE 1
1. Modernize & Reconfigure Existing Classroom & Lab Buildings	\$904,000	\$0
2. Existing Building Systems & Toilets	\$592,000	\$0
3. Site Utilities	\$110,000	\$0
4. New Construction Classrooms	\$0	\$0
5. Design Lab, Science, and Career Tech Education	\$0	\$0
6. Performing Arts Improvements	\$0	\$0
7. Multipurpose / Food Service Improvements	\$0	\$0
8. Physical Education Improvements	\$0	\$0
9. Administration & Staff Support	\$0	\$0
10. Student Collaboration & Student Support Services	\$0	\$0
11. Safety & Security	\$560,000	\$25,000
12. Outdoor Learning Quads	\$113,000	\$0
13. Exterior Play Fields & Hardcourts	\$0	\$0
14. 21st Century Learning Classroom Flexibility	\$20,000	\$10,000
15. Technology Infrastructure	\$66,000	\$33,000
Total Construction / Project Cost (2014\$)	\$2,365,000	\$68,000